

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.09 %	93.21 %	2	92.07 %	88	80	
% of Funds Disbursed	89.45 %	83.11 %	2	84.14 %	78	74	
Leveraging Ratio for Rental Activities	4.73	6.03	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.10 %	89.92 %	2	81.45 %	69	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.95 %	60.07 %	2	69.74 %	58	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.53 %	89.30 %	2	80.97 %	90	74	
% of 0-30% AMI Renters to All Renters***	61.88 %	58.89 %	2	45.50 %	92	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.74 %	98.44 %	3	95.55 %	73	57	
Overall Ranking:			In State:	2 / 6	Nationally:	93 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,316	\$24,667		\$26,831	3,848 Units	76.90 %	
Homebuyer Unit	\$15,770	\$10,999		\$15,029	1,116 Units	22.30 %	
Homeowner-Rehab Unit	\$50,104	\$30,933		\$20,806	42 Units	0.80 %	
TBRA Unit	\$0	\$4,507		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,677	\$103,351	\$97,800
State:*	\$75,935	\$106,321	\$26,589
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.7	5.6	0.0	0.0	Single/Non-Elderly:	22.9	45.0	19.0	0.0
Black/African American:	83.9	87.0	100.0	0.0	Elderly:	46.8	1.7	4.8	0.0
Asian:	0.2	0.7	0.0	0.0	Related/Single Parent:	21.9	35.1	61.9	0.0
American Indian/Alaska Native:	0.3	1.7	0.0	0.0	Related/Two Parent:	3.9	8.6	7.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	8.5	7.1	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.1	1.3	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.4	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.7	34.8	28.6	0.0	Section 8:	40.5	0.4 [#]		
2 Persons:	16.9	27.8	26.2	0.0	HOME TBRA:	0.5			
3 Persons:	12.0	19.0	31.0	0.0	Other:	9.8			
4 Persons:	5.8	10.7	9.5	0.0	No Assistance:	49.0			
5 Persons:	1.7	5.4	2.4	0.0					
6 Persons:	0.7	1.1	2.4	0.0					
7 Persons:	0.2	0.1	0.0	0.0					
8 or more Persons:	0.1	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			341	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore State: MD Group Rank: 93
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

